

Wacouta Township Levy & Spending History

Account #	Item	Levy 2022	2022 Actual	Levy 2023	2023 Actual	Levy 2024	Levy 2025 Proposed
42210	FIRE FUND						
	TOTAL FIRE FUND	\$ 44,861.82	\$ 51,201.33	\$ 47,060.00	\$53,710.20	\$ 54,000.00	\$56,500.00
	ROAD & BRIDGE FUND						
43125	Ice/Snow Removal, Sand and Salt	\$ 35,000.00	\$ 21,382.05	\$ 30,000.00	\$24,213.64	\$ 30,000.00	\$30,000.00
43127	Mowing (R&B - Ditches)	\$ 4,500.00	\$ 963.47	\$ 4,500.00	\$5,897.35	\$ 2,500.00	\$5,000.00
43128	Grading/Summer Roadwork	\$ 10,000.00	\$ 26,658.45	\$ 10,000.00	\$10,866.92	\$ 10,000.00	\$10,000.00
43129	Highways, Streets & Roadways (paving)	\$ 45,000.00	\$ 13,383.20	\$ 25,000.00	\$116,626.54	\$ 25,000.00	\$40,000.00
43131	FEMA disaster repairs				\$286.13		
43133	Road patching		\$ 57.28		\$50.08		
43160	Street Lighting	\$ 6,000.00	\$ 6,427.96	\$ 6,000.00	\$6,426.23	\$ 6,500.00	\$6,500.00
43170	Street Cleaning/Tree Trimming	\$ 5,000.00	\$ 1,026.96	\$ 5,000.00	\$300.00	\$ 1,500.00	\$1,500.00
43172	Signage/Traffic Control	\$ 3,000.00	\$ 403.47	\$ 500.00	\$792.25	\$ -	\$500.00
	TOTAL ROAD & BRIDGE FUND	\$ 108,500.00	\$ 70,302.84	\$ 81,000.00	\$165,459.14	\$ 75,500.00	\$93,000.00
	GENERAL FUND						
41110	Salaries & Wages - Council/Town Board	\$ 7,000.00	\$ 8,653.17	\$ 7,000.00	\$9,234.99	\$ 8,650.00	\$9,500.00
41410	Election Judges	\$ 1,000.00	\$ 1,565.00	\$ 1,000.00	\$101.25	\$ 1,000.00	\$200.00
41411	Elections - Programming	\$ 400.00	\$ 500.00	\$ 1,000.00	\$480.00	\$ 500.00	\$500.00
41426	Office Supplies & misc	\$ 500.00	\$ 510.59	\$ 500.00	\$231.06	\$ 100.00	\$100.00
41427	Printing Expenses	\$ 200.00	\$ 257.21	\$ 200.00	\$124.02	\$ 200.00	\$200.00
41428	Adv Legal - Notice/Pub	\$ 500.00	\$ 390.03	\$ 400.00	\$254.92	\$ 400.00	\$400.00
41429	Clerk - Postal Expenses	\$ 200.00	\$ 95.68	\$ 200.00	\$162.64	\$ 200.00	\$200.00
41531	Bank Charges	\$ -					
41533	Payroll Taxes	\$ 1,000.00	\$ 2,295.93	\$ 2,000.00	\$1,530.00	\$ 1,000.00	\$1,500.00
41534	Computer Expenses	\$ 250.00	\$ 536.71	\$ 250.00	\$75.15	\$ 100.00	\$100.00
41541	Audit Services	\$ -	\$ 7,250.00	\$ 1,000.00		\$ 1,000.00	\$1,000.00
41611	Legal Services - Notary Expense	\$ 1,000.00	\$ 72.49	\$ 1,000.00	\$1,698.62	\$ 1,000.00	\$1,000.00
41911	Planning & Zoning - Wages/Salary	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$1,800.00	\$ 1,800.00	\$1,800.00
41912	Planning & Zoning - Legal Notices	\$ -	\$ 86.34	\$ 500.00		\$ -	
41914	Planning & Zoning - Printing/Publishing	\$ -		\$ 100.00		\$ -	
41921	Web Page	\$ 250.00		\$ 250.00		\$ 500.00	\$900.00
41931	Training & Education	\$ 350.00		\$ 350.00	\$75.00	\$ 100.00	\$100.00
41932	Travel	\$ 300.00	\$ 63.75	\$ 300.00	\$93.21	\$ 100.00	\$100.00
41942	Town Hall Equipment	\$ -	\$ 169.00		\$4,703.98	\$ 200.00	\$0.00
41943	Town Hall Maintenance	\$ 2,000.00	\$ 415.22	\$ 2,000.00	\$2,906.86	\$ 1,000.00	\$500.00
41944	Town Hall Utilities included with street lighting except porta potty	\$ -	\$ 527.50	\$ 600.00	\$330.00	\$ 600.00	\$750.00
41945	Town Hall Janitorial Services	\$ 600.00	\$ 600.00	\$ 700.00	\$600.00	\$ 700.00	\$600.00
41946	Town Hall Miscellaneous	\$ -	\$ 90.44		\$254.86	\$ 100.00	\$100.00
41970	Insurance - Liability	\$ 1,750.00		\$ 2,384.00	\$1,834.00	\$ 2,384.00	\$1,900.00
41971	Insurance - Life	\$ 325.00	\$ -	\$ -			
41972	Insurance - Worker's Comp	\$ 550.00	\$ 477.00	\$ 550.00		\$ -	\$540.00
41974	Dues/Subscriptions	\$ 1,000.00	\$ 460.64	\$ 1,000.00	\$460.32	\$ 700.00	\$500.00
42501	Sirens	\$ 200.00		\$ 200.00		\$ -	\$400.00
43230	Recycling	\$ 11,400.00	\$ 14,008.81	\$ 12,500.00	\$13,944.56	\$ 14,000.00	\$14,000.00
45123	Town Hall Playgrounds	\$ 1,000.00	\$ -	\$ 1,000.00	\$4,299.95	\$ 2,000.00	\$1,000.00
45128	Mowing (town hall, cemetery, ballfield)	\$ 5,000.00	\$ 6,096.56	\$ 5,000.00	\$1,177.45	\$ 5,000.00	\$5,000.00
45129	Trail Maintenance/Seal Coating/Mowing	\$ -	\$ -		\$1,846.78	\$ 1,500.00	\$3,000.00
45131	Trail snow removal	\$ 3,000.00	\$ 4,250.00	\$ 3,000.00	\$3,400.00	\$ 2,000.00	\$3,000.00
49001	Township Picnic	\$ 1,000.00	\$ 617.39	\$ 1,000.00		\$ -	\$0.00
49002	Contributions	\$ 500.00	\$ 500.00	\$ 500.00	\$500.00	\$ 500.00	\$500.00
49010	Cemetery Miscellaneous	\$ 1,500.00	\$ 2,198.34	\$ 1,500.00	\$4,044.44	\$ 2,000.00	\$2,000.00
49012	Weed Control	\$ 4,000.00	\$ 5,865.61	\$ 4,000.00	\$5,940.00	\$ 1,000.00	\$1,000.00
	TOTAL GENERAL FUND	\$ 48,575.00	\$ 60,353.41	\$ 53,784.00	\$62,104.06	\$ 50,334.00	\$52,390.00
	TOTALS	\$ 201,936.82	\$ 181,857.58	\$ 181,844.00	\$281,273.40	\$ 179,834.00	\$201,890.00