

Wacouta Township

Road Report for period March 2023 to March 2024

The 2023 levy for Roads and Bridges (R&B) was \$81,000. The Board planned to spend additional funds from accumulated monies held in Township bank accounts.

The following is a summary of approximate R&B expenses incurred through December 31, 2023:

\$ 116,626	Resurface sections of Sevastopol Road and Lakeview Avenue; chip-seal 0,3 mile Lakeview Avenue
\$ 792	Signage
\$ 24,213	Ice and snow removal, including purchase of sand from city/county
\$ 10,866	Summer maintenance including shoulder upgrades
\$ 6,536	Ditch mowing, weed control and miscellaneous pothole repair
\$ <u>6,426</u>	Street lighting (includes Town Hall utilities)
\$ 165,459	Total fund expenditures

Spending on road projects exceeded levied amounts using excess from prior years, allowing completion of paving on 0.6 miles of damaged roads. Cost of snow removal was slightly below estimate due to a combination of a lighter snow season and reduced costs with the new plowing contractors (Riverland Excavating and Hadler Dozing).

The Township split its road maintenance contracts into summer and winter beginning May 2022. Bruce's Backhoe Service was contracted to do summer maintenance other than road resurfacing in 2023. Monarch Paving's bid was accepted for the major road projects. Hadler Dozing replaced Riverland Excavating as contractor for snow removal for the 2023/24 snow season.

Looking ahead, we intend to continue chip sealing portions of Lakeview Avenue that were paved in 2017 and repairing other sections where needed. As is customary, final decisions on road projects for 2024 will take place following the Spring Road tour.