

Wacouta Township Levy & Spending History

Account #	Item	Levy 2021	2021 Actuals	Levy 2022	2022 Actual	Levy 2023	Levy 2024 proposed
42210	FIRE FUND						
	TOTAL FIRE FUND	\$ 44,861.82	\$ 47,060.00	\$ 44,861.82	\$ 51,201.33	\$ 47,060.00	\$ 54,000.00
	ROAD & BRIDGE FUND						
43125	Ice/Snow Removal, Sand and Salt	\$ 35,000.00	\$ 24,867.00	\$ 35,000.00	\$ 21,382.05	\$ 30,000.00	\$ 30,000.00
43127	Mowing (R&B - Ditches)	\$ 4,500.00	\$ 735.00	\$ 4,500.00	\$ 963.47	\$ 4,500.00	\$ 2,500.00
43128	Grading/Summer Roadwork	\$ 10,000.00	\$ 12,873.00	\$ 10,000.00	\$ 26,858.45	\$ 10,000.00	\$ 10,000.00
43129	Highways, Streets & Roadways (paving)	\$ 45,000.00	\$ 39,169.00	\$ 45,000.00	\$ 13,383.20	\$ 25,000.00	\$ 25,000.00
43131	FEMA disaster repairs		\$ -				
43133	Road patching				\$ 57.28		
43160	Street Lighting	\$ 6,000.00	\$ 5,152.00	\$ 6,000.00	\$ 6,427.96	\$ 6,000.00	\$ 6,500.00
43170	Street Cleaning/Tree Trimming	\$ 5,000.00	\$ 6,115.00	\$ 5,000.00	\$ 1,026.96	\$ 5,000.00	\$ 1,500.00
43172	Signage/Traffic Control	\$ -	\$ 286.00	\$ 3,000.00	\$ 403.47	\$ 500.00	\$ -
	TOTAL ROAD & BRIDGE FUND	\$ 105,500.00	\$ 89,197.00	\$ 108,500.00	\$ 70,302.84	\$ 81,000.00	\$ 75,500.00
	GENERAL FUND						
41110	Salaries & Wages - Council/Town Board	\$ 6,100.00	\$ 6,976.98	\$ 7,000.00	\$ 8,653.17	\$ 7,000.00	\$ 8,650.00
41410	Election Judges	\$ 200.00	\$ 880.78	\$ 1,000.00	\$ 1,565.00	\$ 1,000.00	\$ 1,000.00
41411	Elections - Programming	\$ 400.00	\$ 3,393.85	\$ 400.00	\$ 500.00	\$ 1,000.00	\$ 500.00
41426	Office Supplies & misc	\$ 500.00	\$ 139.27	\$ 500.00	\$ 510.59	\$ 500.00	\$ 100.00
41427	Printing Expenses	\$ 100.00	\$ 231.27	\$ 200.00	\$ 257.21	\$ 200.00	\$ 200.00
41428	Adv Legal - Notice/Pub	\$ 400.00	\$ -	\$ 500.00	\$ 390.03	\$ 400.00	\$ 400.00
41429	Clerk - Postal Expenses	\$ 100.00	\$ 209.86	\$ 200.00	\$ 95.68	\$ 200.00	\$ 200.00
41531	Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41533	Payroll Taxes	\$ 500.00	\$ 2,097.33	\$ 1,000.00	\$ 2,295.93	\$ 2,000.00	\$ 1,000.00
41534	Computer Expenses	\$ -	\$ 402.13	\$ 250.00	\$ 536.71	\$ 250.00	\$ 100.00
41541	Audit Services	\$ 3,500.00	\$ 7,341.28	\$ -	\$ 7,250.00	\$ 1,000.00	\$ 1,000.00
41611	Legal Services - Notary Expense	\$ 1,000.00	\$ 2,449.25	\$ 1,000.00	\$ 72.49	\$ 1,000.00	\$ 1,000.00
41911	Planning & Zoning - Wages/Salary	\$ 1,800.00	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
41912	Planning & Zoning - Legal Notices	\$ 100.00	\$ 500.00	\$ -	\$ 86.34	\$ 500.00	\$ -
41914	Planning & Zoning - Printing/Publishing	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -
41921	Web Page	\$ 250.00	\$ 353.00	\$ 250.00	\$ -	\$ 250.00	\$ 500.00
41931	Training & Education	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ 100.00
41932	Travel	\$ 300.00	\$ -	\$ 300.00	\$ 63.75	\$ 300.00	\$ 100.00
41942	Town Hall Equipment	\$ 1,000.00	\$ -	\$ -	\$ 169.00	\$ -	\$ 200.00
41943	Town Hall Maintenance	\$ 2,000.00	\$ 3,936.66	\$ 2,000.00	\$ 415.22	\$ 2,000.00	\$ 1,000.00
41944	Town Hall Utilities included with street lighting except porta potty	\$ -	\$ 196.00	\$ -	\$ 527.50	\$ 600.00	\$ 600.00
41945	Town Hall Janitorial Services	\$ 800.00	\$ 700.00	\$ 600.00	\$ 600.00	\$ 700.00	\$ 700.00
41946	Town Hall Miscellaneous	\$ -	\$ 164.51	\$ -	\$ 90.44	\$ -	\$ 100.00
41970	Insurance - Liability	\$ 1,800.00	\$ 2,384.00	\$ 1,750.00	\$ -	\$ 2,384.00	\$ 2,384.00
41971	Insurance - Life	\$ 325.00	\$ 325.00	\$ 325.00	\$ -	\$ -	\$ -
41972	Insurance - Worker's Comp	\$ 550.00	\$ -	\$ 550.00	\$ 477.00	\$ 550.00	\$ -
41974	Dues/Subscriptions	\$ 700.00	\$ 760.96	\$ 1,000.00	\$ 460.64	\$ 1,000.00	\$ 700.00
42501	Sirens	\$ 200.00	\$ 200.54	\$ 200.00	\$ -	\$ 200.00	\$ -
43230	Recycling	\$ 11,100.00	\$ 12,239.71	\$ 11,400.00	\$ 14,008.81	\$ 12,500.00	\$ 14,000.00
45123	Town Hall Playgrounds	\$ 4,500.00	\$ 2,070.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,000.00
45128	Mowing (trail, cemetery, ballfield)	\$ 8,000.00	\$ 4,638.00	\$ 5,000.00	\$ 6,096.56	\$ 5,000.00	\$ 5,000.00
45129	Trail Maintenance/Seal Coating	\$ -	\$ 5,075.00	\$ -	\$ -	\$ -	\$ 1,500.00
45131	Trail snow removal		\$ 2,070.00	\$ 3,000.00	\$ 4,250.00	\$ 3,000.00	\$ 2,000.00
49001	Township Picnic	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 617.39	\$ 1,000.00	\$ -
49002	Contributions	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
49010	Cemetery Miscellaneous	\$ 1,500.00	\$ 4,528.41	\$ 1,500.00	\$ 2,198.34	\$ 1,500.00	\$ 2,000.00
49012	Weed Control	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 5,865.61	\$ 4,000.00	\$ 1,000.00
	TOTAL GENERAL FUND	\$ 53,675.00	\$ 68,463.79	\$ 48,575.00	\$ 60,353.41	\$ 53,784.00	\$ 50,334.00
	TOTALS	\$ 204,036.82	\$ 204,720.79	\$ 201,936.82	\$ 181,857.58	\$ 181,844.00	\$ 179,834.00

EOY bank balance

2018	\$239,500.00	
2019	\$210,577.00	
2020	\$186,785.77	
2021	\$231,253.17	
2022	\$294,143.14	Spending \$20,000 less than Levy, 2 unplanned revenues totaling \$42,600

Year	Spent	Levy
2010	\$ 129,214.0	
2011	\$ 104,121.0	
2012	\$ 96,439.0	
2013	\$ 112,636.0	
2014	\$ 125,806.0	
2015	\$ 207,921.0	
2016	\$ 195,808.0	\$ 179,095
2017	\$ 185,000.0	\$ 187,435
2018	\$ 201,523.0	\$ 188,335
2019	\$ 254,433.0	\$ 199,936
2020	\$ 215,864.0	\$ 196,535
2021	\$ 204,720.0	\$ 204,036
2022	\$ 181,857.0	\$ 201,936
2023		\$ 181,844
2024		\$ 179,834

